

BOARD OF ELECTIONS

Statement of Purpose

The goal of the Board of Elections Office is to always serve the public in an efficient and courteous manner and to provide well-planned and managed elections with immediate results. We will conduct fair, honest, and impartial elections that encourage and provide easy access for all registered voters.

Outcomes

1. Prepare for and conduct the General Election on November 7, 2006.
2. Implement the new Countywide voting system including training staff and programming the machines.
3. Continue to implement the new Federal and State election law changes and regulatory changes. Some changes have already been implemented such as new statewide forms, sampling counts, etc. and others will be implemented as they become effective.
4. The staff and board members will continue participating in training classes sponsored by the State Board of Elections and the Institute of Government. These classes, both mandatory and elective, will ensure that the office keeps current with new laws, election procedures, and our voting system.

Board of Elections

Organization: 140050

	2004/05 Actual	2005/06 Current	2006/07 Requested	2006/07 Approved	Percent Change
Revenue					
Federal	\$4,850	\$0	\$0	\$0	0%
State	38,541	0	2,000	0	0%
Charges & Fees	153	65,755	0	0	0%
General Fund	401,439	382,669	428,279	428,028	12%
Total	\$444,983	\$448,424	\$430,279	\$428,028	-5%
Expenses					
Personal Services	\$207,431	\$217,624	\$206,079	\$203,828	-6%
Supplies & Operations	237,552	230,800	224,200	224,200	-3%
Capital	0	0	0	0	0%
Total	\$444,983	\$448,424	\$430,279	\$428,028	-5%
Employees					
Permanent	4.00	4.00	4.00	4.00	0%
Hourly	0.02	0.02	0.02	0.02	0%
Total	4.02	4.02	4.02	4.02	0%

Significant Changes:

The cost of operating the Board of Elections varies annually on the basis of the number and type of elections scheduled for the year. This budget only covers one general election. Revenues show a decrease because no municipal elections will be held next year and expenses have been decreased accordingly.